

**CITY OF KENORA  
CAPITAL BUDGET  
2015**

**FUNCTIONAL AREA: TRANSPORTATION - OTHER**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
15.361.01	<b>Streetlighting</b> * Street Light Poles						
15.392.01	<b>Garage &amp; Shop</b> Tools & Equipment	15,000	0	0	0	0	15,000
15.393.01	<b>PW Vehicles &amp; Equipment</b> Replace Roads Loader	225,000	0	0	225,000	0	0
15.393.02	Snow Blower	120,000	0	0	120,000	0	0
15.395.01	<b>Engineering</b> Total Stn / GPS Survey Equip	130,000	0	0	0	0	130,000
	* Infrastructure Under spending						
	<b>FUNCTIONAL TOTALS</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>345,000</b>	<b>0</b>	<b>145,000</b>